

CERTIFICATE

Special District

2014

To the Clerk of Neosho County, State of Kansas

We, the undersigned, officers of

Ladore Cemetery #6

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

maximum expenditures for the various funds for the year 2014; and (3) the

Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

Table of Contents:		Page No.	2014 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	17-1330	4	12,184	6,357	2.721
Debt Service	10-113				
Totals	xxxxxxxxxx		12,184	6,357	2.721
Budget Summary		5	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					2 336 181
Resolution					Nov. 1, 2013 Total Assessed Valuation

Assisted by:

R Neely

Address:

Email:

Attest: October 22, 2013

Renee Neely
County Clerk

A. Blum
Mandee Borker
Governing Body

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	<u>6,285</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>6,285</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ _____	21,928
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____	39,320
5b. Personal Property 2012	- _____	38,496
5c. Increase in Personal Property (5a minus 5b)	+ _____	824
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:	_____	3,577
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	26,329
8. Total Estimated Valuation July, 1, 2013	_____	2,337,708
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	2,311,379
10. Factor for Increase (7 divided by 9)	_____	0.01139
11. Amount of Increase (10 times 3)	+ \$ _____	72
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	<u>6,357</u>
13. Debt Service Levy in this 2014 Budget	_____	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	<u>6,357</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Ladore Cemetery #6
Neosho County

2014

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	6,285	656	8	85
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	6,285	656	8	85

County Treas MVT Estimate

656

County Treas RVT Estimate

8

County Treas 16/20 M Vehicle Tax Estimate

85

MVT Factor 0.10438

RVT Factor 0.00127

16/20M Factor 0.01352

2014

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NOTICE OF BUDGET HEARING

State of Kansas
Special District

2014

The governing body of

Ladore Cemetery #6

Neosho County

will meet on October 1st, 2013 at 7:00 P.M. at Amanda Blackburn's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at the Neosho County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	6,521	2.534	9,500	2.701	12,184	6,357	2.719
Debt Service							
Totals	6,521	2.534	9,500	2.701	12,184	6,357	2.719
Less: Transfers	0		0		0		
Net Expenditures	6,521		9,500		12,184		
Total Tax Levied	6,214		6,285		xxxxxxxxxxxxxxxx		
Assessed Valuation	2,451,826		2,326,682		2,337,708		

Outstanding Indebtedness,

Jan 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Amanda Blackburn

Treasurer